



Ministry of  
Education



Canadian Heritage  
Government of Canada

**RECEIVED**  
AUG - 6 2008  
FRENCH PROGRAMS

Goods and/or Services Received O.K.  
*[Signature]*

## FINANCIAL REPORT/EVALUATION FORM DISTRICT GRANTS BASED ON STUDENT LEVEL DATA COLLECTION

School District # 54 Name of School District Bulkley Valley

SCHOOL YEAR - 2007/2008

**TOTAL REGULAR FEDERAL FUNDS RECEIVED: \$52,062.00** ✓

Categories	Final Expenditures by Category of Federal \$	Additional Provincial Amount Allocated by SD \$	Total Expenditures Federal and Provincial \$
Immersion Learning Assistance Grant	\$10,500.00	\$	\$10,500.00
Immersion Library Grant	\$2,247.00	\$	\$2,247.00
Immersion Revitalization Grant	\$14,000.00	\$	\$14,000.00
Learning Resources Grant	\$1,805.00	\$	\$1,805.00
Teacher In-service Grant	\$2,699.00	\$	\$2,699.00
Core French Supply	\$4,810.00	\$	\$4,810.00
Immersion Supply	\$7,319.00	\$	\$7,319.00
Immersion Growth	\$7,343.00	\$	\$7,343.00
Socio-Cultural Grant	\$1,339.00	\$	\$1,339.00
<b>TOTAL EXPENDITURES</b>	<b>\$52,062.00</b>	<b>\$</b>	<b>\$52,062.00</b>

**IF APPLICABLE:**

Indicate funds not expended to be carried over to next school year 2008/2009: \$1,440.63

Certified correct by signing officer:

Assistant Secretary-Treasurer  
Title

*[Signature]*  
Signature

July 31, 2008  
Date



Ministry of  
Education



Canadian Heritage  
Government of Canada

**FINANCIAL REPORT/EVALUATION FORM  
DISTRICT GRANTS BASED ON STUDENT LEVEL DATA COLLECTION**

SCHOOL YEAR—2007/2008

**TOTAL ADDITIONAL FEDERAL FUNDS RECEIVED: 14,167.00** ✓

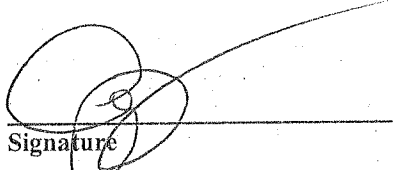
Categories	Final Expenditures by Category of Federal \$	Additional Amount Allocated by Provincial SD \$	Total Expenditures Federal and Provincial \$
Core French Resources	\$2,082.00	\$	\$2,082.00
Immersion Dispersion Grant	\$12,085.00	\$	\$12,085.00
<b>TOTAL EXPENDITURES</b>	<b>\$14,167.00</b>	<b>\$</b>	<b>\$14,167.00</b>

**TOTAL SPECIAL GRANTS FEDERAL FUNDS RECEIVED:** \_\_\_\_\_

Categories	Final Expenditures by Category of Federal \$	Additional Amount Allocated by Provincial SD \$	Total Expenditures Federal and Provincial \$
Professional Development	\$6,605.00	\$	\$6,605.00
E-Learning	\$7,262.00	\$	\$7,262.00
<b>TOTAL EXPENDITURES</b>	<b>\$13,867.00</b>	<b>\$</b>	<b>\$13,867.00</b>

**IF APPLICABLE:**

Indicate funds not expended to be carried over to next school year 2008/2009: \$20,066.65 \_\_\_\_\_

Certified correct by signing officer:		
<u>Assistant Secretary-Treasurer</u>		July 31, 2008 _____
Title	Signature	Date

## EVALUATION FORM - ADDITIONAL FEDERAL FUNDS

SCHOOL YEAR: 2007/2008

1. Please give a brief description of additional federal fund expenditures.

- allocate funds to all schools to purchase core French teaching resources and student resources.

- supplement funds allocated to French immersion programs to purchase teaching resources.

---

---

---

---

---

---

2. Please mark the appropriate boxes. In the 07-08 school year, our school district offered:

New Core French classes

Specify: maintained core French levels – no new classes

---

---

New French Immersion classes

Specify: 9 % increase in immersion students

---

---

New French Immersion programs

Early Immersion

Late Immersion

Specify: \_\_\_\_\_

---

---

New activities for second language students

Specify: \_\_\_\_\_

---

---

---

## EVALUATION FORM – PROFESSIONAL DEVELOPMENT AND E-LEARNING GRANTS

SCHOOL YEAR: 2007/2008

1. Please give a brief description of professional development and e-learning expenditures.

- funds were allocated to allow purchase of computers and projectors for classroom use.
  - the professional development component will be used next year allowing time to review e-learning options/opportunities.
- 
- 
- 
- 
- 

2. In the 2007/2008 school year, our school district offered:

# \_\_\_ Professional Development Activities

Specify: \_\_\_\_\_

---

---

---

---

---

# \_\_\_ E-Learning Activities

Specify: - computers and projectors for core French classes \_\_\_\_\_

---

---

---

---

---