BCTF Research Report

Part of the BCTF Information Handbook

SECTION V 2006-EF-02

School-generated funds in BC, 2005–06

bctf.ca/publications.aspx?id=5630

By Anne Field BCTF Research Department

School-generated funds continue to be a significant source of revenue for school districts, bringing in \$178.4 million in 2005–06.

Although funds collected at the school level have augmented district budgets for many years, it's only since 2004–05 that districts have reported this income in a special-purpose fund, to comply with GAAP (generally-accepted accounting principles), the new Ministry of Education reporting requirements.

School-generated funds are:

- ...those that originate at the school level. These may include vending machines, cafeterias, field trips, yearbook sales, school fees, graduation fees and band fees. The definition of such activities as school-generated funds is specific to practices in that school district....
- 5.2 School-generated funds should generally include all funds collected at the school level including those donated for school use by a Parents' Advisory Council (PAC).
- from "GAAP implementation transition information for school districts: School-generated funds" (2004), www.bced.gov.bc.ca/accountability/district/gaap-implementation/school-generated-funds.pdf.

See Table 1 for school-generated funds by district, the calculated amount per FTE student by district, and percentage of final total operating grant by district. The provincial total of school-generated funds for 2005–06 is \$178.4 million, equal to 4.43% of the total provincial final operating grants for the year (\$4,024,604,006). The same figures for 2004–05 are \$185.3 million, 4.78%, and \$3,877,418,026, respectively. The complete 2004–05 table and report can be viewed at *bctf.ca/publications/ResearchReports.aspx?id=8422*.

Sources:

School-generated funds: District Audited Financial Statements, Schedule B.1, Special Purpose Funds, School generated funds, "total, deferred contributions received." Many districts now publish their audited financial statements online; access district sites from www.bced.gov.bc.ca/apps/imcl/imclWeb/SchoolBoardSelector.do.

Student FTE: Ministry enrolment data, 2005–06, from www.bced.gov.bc.ca/reporting.

Final district operating grants: Table 1A, Provincial overview of the final 2005–06 operating grants, at http://www.bced.gov.bc.ca/k12funding/funding/05-06/final/table1a.pdf.

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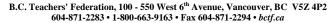




Table 1: School-generated funds, BC, 2005-06

BC SCHOOL DISTRICT		School-	Student	\$ per	School-gen funds	Final district
S Southeast Kootenay \$ 1,730,956 5,733.19 \$ 301.92 3.86% \$ 44,871 \$ 207.271 3.523.13 \$ 598.99 7.09% \$ 29,355 \$ 8 Kootenay Lake \$ 2,094,107 5,473.13 \$ 382.62 4,55% \$ 46,060 \$ 10 Arrow Lakes \$ 188,997 648 \$ 291.66 2,82% \$ 5,692 \$ 19 Revelstoke \$ 226,236 1,224 \$ 184.83 2,37% \$ 9,955 \$ 9,955 \$ 20 Kootenay-Columbia \$ 1,125,034 4,471.31 \$ 247.42 3,29% \$ 3,4146 \$ 22 Vernon \$ 2,425,047 9,124.25 \$ 266.78 3,8% \$ 9,377 \$ 22 Vernon \$ 7,696,877 2,129.75 \$ 360.13 \$ 5,39% \$ 142,245 \$ 7 Carlobo-Chilcotin \$ 1,910,483 6,384.06 \$ 2,99.26 3,71% \$ 5,153 \$ 30.816 \$ 2,90.26 \$ 3,71% \$ 5,153 \$ 30.816 \$ 3,10.82		generated	FTE			operating grant
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B Kootenay Lake	•					
10 Arrow Lakes						
19 Revelstoke			-, -			
20 Kootenay-Columbia						
22 Vernon						
32 Central Okanagan						
27 Cariboo-Chilcotin						
28 Quesnel			,			
33 Chillwack						
34 Abbotsford \$ 6,213,624 19,196 \$ 23.369 4.9% \$ 126,782 36 Surrey \$ 13,683,414 63,037,19 \$ 217,07 3.27% \$ 418,741 37 Delta \$ 7,294,026 16,671,44 \$ 437,52 6,59% \$ 110,647 39 Vancouver \$ 26,270,682 56,777,74 \$ 462,69 6,7% \$ 392,031 39 Vancouver \$ 26,270,682 56,777,74 \$ 462,69 6,7% \$ 392,031 41 Burnaby \$ 8,779,667 24,066,12 \$ 364,83 5,59% \$ 157,027 42 Maple Ridge-Pitt Meadows \$ 4,45,681 15,048,56 \$ 227,07 3,19% \$ 452,027 43 Coquitiam \$ 9,304,716 31,376,50 \$ 296,55 4,64% \$ 98,344 45 West Vancouver \$ 708,520 3,821,81 \$ 251,89 3,04% \$ 13,362 46 Sunshine Coast \$ 962,667 3,821,81 \$ 251,89 3,04% \$ 31,562 47 Powell River \$ 647,359 2,253 \$ 333,91 4,64% \$ 31,562 48 How Sound \$						
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\$6 Surrey						
\$7 Delta						
S8 Richmond						
\$\frac{9}{40} \$\text{New Westminster} \ \\$ \text{ 1,441,544} \ \text{ 41 Burnaby} \ \\$ \\$ \\$ \\$ \\$ \\$ \\$ \\$ \\$ \\$ \\$ \\$ \						
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43 Coguitlam \$ 9,304,716 31,376,50 \$ 296,55 4,64% \$ 200,741	41 Burnaby	\$ 8,779,667	24,065.12	\$ 364.83	5.59%	\$ 157,027,153
44 North Vancouver	42 Maple Ridge-Pitt Meadows		15,048.56	\$ 295.42		
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	91 Nechako Lakes					
	92 Nisga'a	\$ 74,944	627.50	\$ 119.43	1.22%	\$ 6,155,737
TOTALS \$ 178,406,812 570,909.53 \$ 312.50 4.43% \$ 4,024,604	TOTALS	\$ 178,406,812	570,909.53	\$ 312.50	4.43%	\$ 4,024,604,006

SOURCES: School-generated funds: BC District Audited Financial Statements, Schedule B.1, Special Purpose Funds, School-generated funds, total deferred contributions received; Student FTE: Ministry enrolment data: http://www.bced.gov.bc.ca/reporting/; District presenting grants:

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