

# BCTF Research Report

Part of the BCTF Information Handbook

Section V  
2005-EF-03

## Locally-generated revenue, by district, 1998–99 and 2003–04

[www.bctf.ca/ResearchReports/2005ef03](http://www.bctf.ca/ResearchReports/2005ef03)

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This report allows for comparisons between school districts and over time of revenue generated beyond government grants to school districts. It shows dramatic and growing disparities in resources available in different districts.

**Table 1** shows districts' locally-generated revenue as a percentage of total district operating funds, for both 1998–99 and 2003–04.

**Total operating revenue**, from Schedule A1 in district audited financial statements, is the district revenue from all sources, including federal and provincial grants, donations, and other fees and revenue.

**Total local revenue**, from Schedule A2, is comprised of income from other fees and revenue, typically including Summer school fees, Continuing education fees, Offshore tuition fees, Instructional cafeteria revenue, Central stores, Miscellaneous, Rentals and leases, and Investment income. Fees received from Local Education Agreements/direct funding from First Nations, and from Other School Districts/Education Authorities are excluded.

**Table 2** shows locally-generated revenue on a per-student basis, by district, using the total local revenue from Table 1 and full-time equivalent (FTE) student numbers from Ministry Standard Report 2077. Years shown are 1998–99 and 2003–04.

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**Table 1: Local revenue as a percentage of total operating funds, 1998-99 and 2003-04**

#	District Name	1998-99			2003-04		
		Total operating revenue (\$)	Total local revenue (\$)	Local revenue as % of operating	Total operating revenue (\$)	Total local revenue (\$)	Local revenue as % of operating
5	Southeast Kootenay	\$ 46,434,000	\$ 407,510	0.88%	\$ 44,814,332	\$ 405,058	0.90%
6	Rocky Mountain	\$ 32,508,277	\$ 1,289,178	3.97%	\$ 31,084,357	\$ 758,332	2.44%
8	Kootenay Lake	\$ 43,457,221	\$ 514,175	1.18%	\$ 46,557,114	\$ 953,494	2.05%
10	Arrow Lakes	\$ 7,634,592	\$ 97,744	1.28%	\$ 6,664,278	\$ 42,204	0.63%
19	Revelstoke	\$ 10,585,331	\$ 149,468	1.41%	\$ 10,423,391	\$ 726,210	6.97%
20	Kootenay-Columbia	\$ 37,834,056	\$ 423,510	1.12%	\$ 35,550,793	\$ 128,291	0.36%
22	Vernon	\$ 57,663,410	\$ 471,052	0.82%	\$ 61,488,421	\$ 671,665	1.09%
23	Central Okanagan	\$ 121,596,050	\$ 741,419	0.61%	\$ 134,550,645	\$ 1,087,359	0.81%
27	Cariboo-Chilcotin	not available			\$ 51,289,103	\$ 443,707	0.87%
28	Quesnel	\$ 33,764,467	\$ 457,064	1.35%	\$ 33,806,000	\$ 429,607	1.27%
33	Chilliwack	\$ 63,972,884	\$ 1,894,106	2.96%	\$ 80,129,735	\$ 2,330,878	2.91%
34	Abbotsford	\$ 103,824,313	\$ 2,986,025	2.88%	\$ 125,805,493	\$ 7,920,819	6.30%
35	Langley	\$ 113,267,605	\$ 5,247,498	4.63%	\$ 127,408,259	\$ 8,476,974	6.65%
36	Surrey	\$ 310,114,513	\$ 8,394,911	2.71%	\$ 397,125,719	\$ 15,774,487	3.97%
37	Delta	\$ 101,088,410	\$ 2,152,927	2.13%	\$ 113,090,296	\$ 6,358,733	5.62%
38	Richmond	\$ 138,935,245	\$ 3,992,875	2.87%	\$ 151,537,027	\$ 6,945,337	4.58%
39	Vancouver	\$ 371,198,648	\$ 17,249,804	4.65%	\$ 396,987,243	\$ 24,148,829	6.08%
40	New Westminister	\$ 37,989,178	\$ 3,291,551	8.66%	\$ 44,366,559	\$ 3,617,361	8.15%
41	Burnaby	\$ 134,263,454	\$ 3,397,343	2.53%	\$ 156,093,450	\$ 7,686,608	4.92%
42	Maple Ridge	\$ 81,336,298	\$ 1,680,432	2.07%	\$ 99,775,768	\$ 6,386,556	6.40%
43	Coquitlam	\$ 179,505,957	\$ 5,192,672	2.89%	\$ 211,459,182	\$ 21,185,921	10.02%
44	North Vancouver	\$ 110,582,160	\$ 5,545,473	5.01%	\$ 123,825,979	\$ 9,066,942	7.32%
45	West Vancouver	\$ 39,122,625	\$ 3,544,032	9.06%	\$ 46,135,431	\$ 9,010,941	19.53%
46	Sunshine Coast	\$ 28,588,003	\$ 325,185	1.14%	\$ 30,716,265	\$ 381,169	1.24%
47	Powell River	\$ 21,000,037	\$ 560,682	2.67%	\$ 20,541,165	\$ 547,596	2.67%
48	Howe Sound	\$ 28,473,381	\$ 579,350	2.03%	\$ 32,816,420	\$ 2,164,081	6.59%
49	Central Coast	\$ 4,500,950	\$ 24,396	0.54%	\$ 4,475,227	\$ 8,021	0.18%
50	Queen Charlotte	\$ 9,183,373	\$ 97,994	1.07%	\$ 9,109,725	\$ 61,861	0.68%
51	Boundary	\$ 15,948,644	\$ 223,552	1.40%	\$ 15,008,113	\$ 231,916	1.55%
52	Prince Rupert	\$ 26,697,381	\$ 189,248	0.71%	\$ 24,865,002	\$ 222,774	0.90%
53	Okanagan Similkameen	\$ 21,424,446	\$ 427,429	2.00%	\$ 21,992,650	\$ 339,706	1.54%
54	Bulkley Valley	\$ 19,696,909	\$ 196,896	1.00%	\$ 20,957,851	\$ 165,049	0.79%
57	Prince George	\$ 116,761,164	\$ 1,626,035	1.39%	\$ 118,805,853	\$ 1,721,574	1.45%

#	District Name	1998-99			2003-04		
		Total operating revenue (\$)	Total local revenue (\$)	Local revenue as % of operating	Total operating revenue (\$)	Total local revenue (\$)	Local revenue as % of operating
58	Nicola-Similkameen	\$ 21,704,295	\$ 307,589	1.42%	\$ 22,245,165	\$ 247,678	1.11%
59	Peace River South	\$ 38,614,364	\$ 809,797	2.10%	\$ 39,834,176	\$ 1,040,882	2.61%
60	Peace River North	\$ 36,789,798	\$ 236,194	0.64%	\$ 41,752,395	\$ 291,921	0.70%
61	Greater Victoria	\$ 136,783,760	\$ 4,576,365	3.35%	\$ 142,694,288	\$ 7,839,366	5.49%
62	Sooke	\$ 53,012,814	\$ 1,246,316	2.35%	\$ 61,594,322	\$ 2,136,798	3.47%
63	Saanich	\$ 51,465,694	\$ 814,504	1.58%	\$ 55,004,230	\$ 1,508,710	2.74%
64	Gulf Islands	\$ 13,808,613	\$ 103,324	0.75%	\$ 14,982,625	\$ 659,492	4.40%
67	Okanagan Skaha	\$ 44,238,447	\$ 588,705	1.33%	\$ 48,715,444	\$ 568,880	1.17%
68	Nanaimo	\$ 93,987,114	\$ 819,857	0.87%	\$ 104,839,297	\$ 2,627,982	2.51%
69	Qualicum	\$ 32,818,010	\$ 324,401	0.99%	\$ 36,965,729	\$ 1,135,469	3.07%
70	Alberni	\$ 35,870,374	\$ 333,589	0.93%	\$ 35,865,345	\$ 334,773	0.93%
71	Comox Valley	\$ 58,207,102	\$ 1,586,896	2.73%	\$ 63,297,451	\$ 778,299	1.23%
72	Campbell River	\$ 45,423,328	\$ 487,447	1.07%	\$ 46,459,671	\$ 466,872	1.00%
73	Kamloops Thompson	\$ 106,106,273	\$ 899,664	0.85%	\$ 109,676,952	\$ 1,437,586	1.31%
74	Gold Trail	\$ 19,946,973	\$ 147,712	0.74%	\$ 19,591,167	\$ 72,242	0.37%
75	Mission	\$ 41,628,506	\$ 290,968	0.70%	\$ 48,716,353	\$ 1,558,230	3.20%
78	Fraser-Cascade	\$ 16,641,351	\$ 89,859	0.54%	\$ 17,754,093	\$ 218,794	1.23%
79	Cowichan Valley	\$ 62,818,363	\$ 696,186	1.11%	\$ 64,810,831	\$ 1,342,515	2.07%
81	Fort Nelson	\$ 8,314,793	\$ 61,923	0.74%	\$ 9,273,847	\$ 54,257	0.59%
82	Coast Mountains	\$ 50,439,020	\$ 885,326	1.76%	\$ 48,769,555	\$ 1,050,113	2.15%
83	North Okanagan-Shuswap	\$ 52,970,273	\$ 353,222	0.67%	\$ 55,892,106	\$ 322,722	0.58%
84	Vancouver Island West	\$ 7,429,257	\$ 97,374	1.31%	\$ 6,075,891	\$ 46,449	0.76%
85	Vancouver Island North	\$ 20,287,491	\$ 135,665	0.67%	\$ 18,119,913	\$ 102,765	0.57%
87	Stikine	\$ 5,654,267	\$ 36,181	0.64%	\$ 5,900,512	\$ 229,683	3.89%
91	Nechako Lakes	\$ 38,858,491	\$ 324,133	0.83%	\$ 43,489,946	\$ 368,430	0.85%
92	Nisga'a	\$ 6,567,539	\$ 119,522	1.82%	\$ 7,933,097	\$ 359,023	4.53%
93	Francophone Education Authority	0.00	0.00		\$ 34,653,213	\$ 688,089	1.99%
<b>Totals</b>		<b>\$ 3,569,339,292</b>	<b>\$ 89,744,255</b>	<b>2.51%</b>	<b>\$ 4,034,164,460</b>	<b>\$ 167,888,080</b>	<b>4.16%</b>

**Table 2: Per-student revenue by district, 1998-99 and 2003-04**

#	District Name	1998-99			2003-04		
		Total local revenue (\$)	FTE enrolment, September 1998	Local revenue, per student (\$)	Total local revenue (\$)	FTE enrolment, September 2003	Local revenue, per student (\$)
5	Southeast Kootenay	407,510	7,126.125	\$ 57.19	\$ 405,058	6,013.0625	\$ 67.36
6	Rocky Mountain	1,289,178	4,376.5	\$ 294.57	\$ 758,332	3,690.4375	\$ 205.49
8	Kootenay Lake	514,175	6,659.125	\$ 77.21	\$ 953,494	5,870.1888	\$ 162.43
10	Arrow Lakes	97,744	839.8437	\$ 116.38	\$ 42,204	670.2500	\$ 62.97
19	Revelstoke	149,468	1,551.875	\$ 96.31	\$ 726,210	1,361.6250	\$ 533.34
20	Kootenay-Columbia	423,510	5,789.8125	\$ 73.15	\$ 128,291	4,778.9375	\$ 26.85
22	Vernon	471,052	9,869.125	\$ 47.73	\$ 671,665	9,188.8750	\$ 73.10
23	Central Okanagan	741,419	21,905.5625	\$ 33.85	\$ 1,087,359	21,523.2500	\$ 50.52
27	Cariboo-Chilcotin	not available	8,346.6262		\$ 443,717	6,863.8750	\$ 64.65
28	Quesnel	457,064	5,066.635	\$ 90.21	\$ 429,607	4,232.0625	\$ 101.51
33	Chilliwack	1,894,106	11,186.6875	\$ 169.32	\$ 2,330,878	12,251.1875	\$ 190.26
34	Abbotsford	2,986,025	18,062.8125	\$ 165.31	\$ 7,920,819	19,273.1875	\$ 410.98
35	Langley	5,247,498	19,615.0375	\$ 267.52	\$ 8,476,974	19,465.2500	\$ 435.49
36	Surrey	8,394,911	55,031.7112	\$ 152.55	\$ 15,774,487	60,979.7500	\$ 258.68
37	Delta	2,152,927	17,780.75	\$ 121.08	\$ 6,358,733	16,975.3750	\$ 374.59
38	Richmond	3,992,875	23,762.875	\$ 168.03	\$ 6,945,337	22,635.1250	\$ 306.84
39	Vancouver	17,249,804	55,762.375	\$ 309.34	\$ 24,148,829	55,522.2500	\$ 434.94
40	New Westminster	3,291,551	4,908.3125	\$ 670.61	\$ 3,617,361	5,986.1875	\$ 604.28
41	Burnaby	3,397,343	23,572.1687	\$ 144.13	\$ 7,686,608	23,823.5000	\$ 322.65
42	Maple Ridge	1,680,432	14,365.75	\$ 116.97	\$ 6,386,556	15,083.7500	\$ 423.41
43	Coquitlam	5,192,672	31,576	\$ 164.45	\$ 21,185,921	31,866.0000	\$ 664.84
44	North Vancouver	5,545,473	17,862.1875	\$ 310.46	\$ 9,066,942	17,601.1250	\$ 515.13
45	West Vancouver	3,544,032	6,618.5	\$ 535.47	\$ 9,010,941	6,545.2500	\$ 1,376.71
46	Sunshine Coast	325,185	4,420	\$ 73.57	\$ 381,169	4,093.1875	\$ 93.12
47	Powell River	560,682	3,241.5	\$ 172.97	\$ 547,596	2,738.5625	\$ 199.96
48	Howe Sound	579,350	4,512.875	\$ 128.38	\$ 2,164,081	4,385.6250	\$ 493.45
49	Central Coast	24,396	393.1875	\$ 62.05	\$ 8,021	321.1250	\$ 24.98
50	Queen Charlotte	97,994	969	\$ 101.13	\$ 61,861	882.1250	\$ 70.13
51	Boundary	223,552	2,248.125	\$ 99.44	\$ 231,916	1,845.6250	\$ 125.66
52	Prince Rupert	189,248	3,528.4062	\$ 53.64	\$ 222,774	2,823.5625	\$ 78.90
53	Okanagan Similkameen	427,429	3,037.75	\$ 140.71	\$ 339,706	2,835.2500	\$ 119.82
54	Bulkley Valley	196,896	3,102.9375	\$ 63.45	\$ 165,049	2,699.1875	\$ 61.15
57	Prince George	1,626,035	18,493.75	\$ 87.92	\$ 1,721,574	15,853.0625	\$ 108.60

#	District Name	1998-99			2003-04		
		Total local revenue (\$)	FTE enrolment, September 1998	Local revenue, per student (\$)	Total local revenue (\$)	FTE enrolment, September 2003	Local revenue, per student (\$)
58	Nicola-Similkameen	307,589	3,085.9437	\$ 99.67	\$ 247,678	2,904.5750	\$ 85.27
59	Peace River South	809,797	5,437	\$ 148.94	\$ 1,040,882	4,727.8750	\$ 220.16
60	Peace River North	236,194	5,711.875	\$ 41.35	\$ 291,921	5,632.6875	\$ 51.83
61	Greater Victoria	4,576,365	22,277.6875	\$ 205.42	\$ 7,839,366	20,283.5625	\$ 386.49
62	Sooke	1,246,316	8,648.75	\$ 144.10	\$ 2,136,798	8,786.2500	\$ 243.20
63	Saanich	814,504	8,688.01	\$ 93.75	\$ 1,508,710	8,774.0000	\$ 171.95
64	Gulf Islands	103,324	1,695.25	\$ 60.95	\$ 659,492	1,719.5000	\$ 383.54
67	Okanagan Skaha	588,705	7,646.5875	\$ 76.99	\$ 568,880	7,157.1875	\$ 79.48
68	Nanaimo	819,857	16,566.875	\$ 49.49	\$ 2,627,982	15,746.5625	\$ 166.89
69	Qualicum	324,401	5,376.25	\$ 60.34	\$ 1,135,469	5,182.7500	\$ 219.09
70	Alberni	333,589	5,520.8125	\$ 60.42	\$ 334,773	4,772.3750	\$ 70.15
71	Comox Valley	1,586,896	9,955.375	\$ 159.40	\$ 778,299	9,358.0625	\$ 83.17
72	Campbell River	487,447	7,343.75	\$ 66.38	\$ 466,872	6,264.3750	\$ 74.53
73	Kamloops Thompson	899,664	17,280.9125	\$ 52.06	\$ 1,437,586	15,440.5000	\$ 93.10
74	Gold Trail	147,712	2,294.4375	\$ 64.38	\$ 72,242	1,958.8750	\$ 36.88
75	Mission	290,968	7,076.5	\$ 41.12	\$ 1,558,230	7,339.6250	\$ 212.30
78	Fraser-Cascade	89,859	2,371.125	\$ 37.90	\$ 218,794	2,254.8750	\$ 97.03
79	Cowichan Valley	696,186	10,179.25	\$ 68.39	\$ 1,342,515	9,522.1250	\$ 140.99
81	Fort Nelson	61,923	1,212.5	\$ 51.07	\$ 54,257	1,170.9875	\$ 46.33
82	Coast Mountains	885,326	7,550.25	\$ 117.26	\$ 1,050,113	6,241.7500	\$ 168.24
83	North Okanagan-Shuswap	353,222	8,516	\$ 41.48	\$ 322,722	7,796.7476	\$ 41.39
84	Vancouver Island West	97,374	767.75	\$ 126.83	\$ 46,449	509.1250	\$ 91.23
85	Vancouver Island North	135,665	2,585.625	\$ 52.47	\$ 102,765	1,916.5000	\$ 53.62
87	Stikine	36,181	383.4062	\$ 94.37	\$ 229,683	299.6901	\$ 766.40
91	Nechako Lakes	324,133	5,964.875	\$ 54.34	\$ 368,430	5,667.2500	\$ 65.01
92	Nisga'a	119,522	572	\$ 208.95	\$ 359,023	573.0000	\$ 626.57
93	Francophone Education Authority	-	2,402.635	\$ -	\$ 688,089	2,964.0000	\$ 232.15
<b>Totals</b>		<b>89,744,255</b>	<b>592,695.3609</b>	<b>\$ 151.42</b>	<b>\$ 167,888,090</b>	<b>575,642.6265</b>	<b>\$ 291.65</b>