

BCTF Research Report

Part of the BCTF Information Handbook

SECTION V
2005-EF-01

Real Per-Pupil Operating Funding, by District, in the B.C. Public Education System, 2001–02 and 2004–05

www.bctf.ca/ResearchReports/2005ef01

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The following tables draw on Ministry of Education revenue and expenditure data to calculate real per-pupil funding.

Table 1 (beginning next page) shows the real per-student operating funding in 2004–05 dollars by district. The 2004–05 amounts have been adjusted by deducting the MSP, pension, Hydro, and unfunded salary costs downloaded to school boards, and exclude funds allocated for the implementation of generally accepted accounting principles (GAAP).

At the provincial level, downloaded costs total approximately \$106.7 million. When the GAAP funding is included, this figures reaches almost \$142 million (Table 2).

Table 2: Total downloaded costs, plus GAAP, 2004-05

Downloaded costs	Amount
Pension increase	\$ 12,692,502
MSP premiums	\$ 18,300,000
Unfunded salary increase	\$ 73,228,563
Hydro	\$ 2,505,038
GAAP	\$ 35,000,000
Total (2004–05)	\$ 141,726,102

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Table 1: Per-pupil funding by district, 2001-02 and 2004-05, adjusted for downloaded costs

	2001-02				2004-05				
	A	B	C	D	E	F	G	H	I
# District	Student FTE 2001-02	Operating Funding 2001-02	Real Operating Funding (2004 dollars)	Real Per-Pupil FTE Operating Funding (2004 dollars)	Student FTE 2004-05	Operating Funding 2004-05	Total Downloaded Costs (2004-05)	2004-05 Grant minus Downloaded Costs	Real Per-Pupil FTE Operating Funding (2004 dollars)
5 Southeast Kootenay	6,752	46,684,443	49,581,817	7,343	5,853.88	43,739,085	1,485,635	42,253,451	7,218.03
6 Rocky Mountain	4,172	32,544,023	34,563,801	8,284	3,612.89	29,405,601	968,505	28,437,096	7,871.02
8 Kootenay Lake	6,150	44,718,104	47,493,441	7,723	5,653.38	45,421,448	1,516,893	43,904,555	7,766.08
10 Arrow Lakes	765	7,377,275	7,835,130	10,242	657.19	6,456,551	194,350	6,262,202	9,528.79
19 Revelstoke	1,430	10,172,512	10,803,848	7,556	1,300.75	9,593,535	354,376	9,239,159	7,102.95
20 Kootenay-Columbia	5,312	37,852,266	40,201,489	7,567	4,624.13	33,549,277	1,178,259	32,371,018	7,000.46
22 Vernon	9,476	58,765,592	62,412,757	6,586	9,251.25	61,835,829	2,222,639	59,613,190	6,443.80
23 Central Okanagan	22,109	130,106,319	138,181,099	6,250	21,386.00	135,923,706	5,108,261	130,815,445	6,116.87
27 Cariboo-Chilcotin	7,561	54,776,221	58,175,794	7,694	6,641.63	51,748,205	1,737,670	50,010,534	7,529.86
28 Quesnel	4,730	34,004,041	36,114,432	7,636	4,266.21	33,031,914	1,094,897	31,937,016	7,486.05
33 Chilliwack	11,739	71,583,482	76,026,163	6,477	12,197.06	79,708,801	2,838,727	76,870,074	6,302.34
34 Abbotsford	18,817	113,159,645	120,182,665	6,387	19,053.56	121,817,085	4,596,875	117,220,210	6,152.14
35 Langley	19,717	116,891,301	124,145,918	6,296	18,921.83	120,212,257	4,609,918	115,602,339	6,109.47
36 Surrey	60,082	348,729,413	370,372,585	6,164	62,439.99	397,314,032	15,093,511	382,220,521	6,121.41
37 Delta	17,351	103,834,786	110,279,078	6,356	16,795.55	107,812,965	4,029,194	103,783,771	6,179.24
38 Richmond	23,268	144,163,480	153,110,689	6,580	22,508.24	145,914,920	5,496,683	140,418,237	6,238.52
39 Vancouver	58,588	365,006,022	387,659,368	6,617	57,366.96	377,969,747	14,694,146	363,275,600	6,332.49
40 New Westminster	6,408	37,111,175	39,414,404	6,151	6,865.96	42,377,386	1,553,815	40,823,570	5,945.79
41 Burnaby	24,281	143,879,344	152,808,919	6,293	23,953.11	151,167,776	5,994,185	145,173,591	6,060.74
42 Maple Ridge-Pitt Meadows	15,126	87,919,655	93,376,207	6,173	15,044.73	96,200,516	3,734,005	92,466,511	6,146.10
43 Coquitlam	32,459	187,177,238	198,794,007	6,124	30,979.08	193,466,464	7,769,452	185,697,011	5,994.27
44 North Vancouver	18,202	110,286,415	117,131,114	6,435	17,434.82	110,993,383	4,211,961	106,781,422	6,124.61
45 West Vancouver	6,116	36,701,101	38,978,879	6,373	5,986.50	37,416,142	1,505,386	35,910,756	5,998.62
46 Sunshine Coast	4,203	29,546,028	31,379,741	7,467	3,948.69	30,542,892	997,915	29,544,977	7,482.23
47 Powell River	2,950	20,729,220	22,015,736	7,462	2,587.19	19,571,609	659,171	18,912,438	7,310.04
48 Howe Sound	4,477	30,235,930	32,112,461	7,172	4,287.94	30,355,232	1,032,102	29,323,130	6,838.52

	2001-02				2004-05				
	A	B	C	D	E	F	G	H	I
# District	Student FTE 2001-02	Operating Funding 2001-02	Real Operating Funding (2004 dollars)	Real Per-Pupil FTE Operating Funding (2004 dollars)	Student FTE 2004-05	Operating Funding 2004-05	Total Downloaded Costs (2004-05)	2004-05 Grant minus Downloaded Costs	Real Per-Pupil FTE Operating Funding (2004 dollars)
49 Central Coast	366	4,723,000	5,016,123	13,705	300.50	4,291,682	119,900	4,171,781	13,882.80
50 Haida Gwaii/Q. Charlotte	948	9,190,658	9,761,057	10,296	824.88	8,737,879	256,021	8,481,858	10,282.60
51 Boundary	2,030	15,538,092	16,502,432	8,131	1,817.13	14,890,485	462,641	14,427,845	7,939.93
52 Prince Rupert	3,219	24,562,495	26,086,916	8,105	2,733.31	24,166,158	819,729	23,346,428	8,541.44
53 Okanagan Similkameen	3,175	21,635,180	22,977,923	7,237	2,908.13	21,653,328	745,083	20,908,245	7,189.60
54 Bulkley Valley	2,851	20,523,173	21,796,901	7,645	2,561.25	20,291,384	689,669	19,601,715	7,653.18
57 Prince George	17,723	120,654,643	128,142,825	7,230	16,044.71	113,398,912	3,971,014	109,427,898	6,820.19
58 Nicola-Similkameen	3,029	21,269,843	22,589,912	7,459	2,942.63	22,628,494	743,853	21,884,641	7,437.12
59 Peace River South	4,860	38,382,413	40,764,538	8,388	4,620.69	38,360,612	1,121,410	37,239,202	8,059.23
60 Peace River North	5,759	39,759,529	42,227,122	7,333	5,650.31	43,172,876	1,365,114	41,807,763	7,399.19
61 Greater Victoria	21,346	136,574,832	145,051,067	6,795	20,114.22	130,561,192	4,831,501	125,729,691	6,250.79
62 Sooke	8,859	57,720,685	61,303,000	6,920	8,818.31	60,468,963	2,066,910	58,402,053	6,622.82
63 Saanich	8,738	54,083,291	57,439,859	6,573	8,633.81	57,150,621	2,028,119	55,122,502	6,384.49
64 Gulf Islands	1,721	14,428,601	15,324,082	8,903	1,614.25	14,105,294	423,418	13,681,877	8,475.69
67 Okanagan Skaha	7,579	48,021,771	51,002,143	6,729	7,155.25	48,260,519	1,751,023	46,509,495	6,500.05
68 Nanaimo-Ladysmith	16,164	100,517,369	106,755,772	6,604	15,253.32	102,317,289	3,647,228	98,670,061	6,468.76
69 Qualicum	5,187	34,876,322	37,040,849	7,141	5,147.75	36,775,691	1,254,566	35,521,125	6,900.32
70 Alberni	5,045	36,390,369	38,648,862	7,661	4,748.25	34,982,499	1,173,338	33,809,161	7,120.34
71 Comox Valley	9,460	59,574,252	63,271,605	6,689	9,322.00	63,308,648	2,232,758	61,075,890	6,551.80
72 Campbell River	6,956	46,614,748	49,507,796	7,117	6,264.88	45,200,435	1,580,626	43,619,810	6,962.60
73 Kamloops/Thompson	16,662	110,944,606	117,830,154	7,072	15,365.57	107,023,401	3,653,902	103,369,499	6,727.34
74 Gold Trail	2,668	22,655,477	24,061,542	9,019	1,869.47	19,130,358	543,840	18,586,519	9,942.14
75 Mission	7,282	44,217,665	46,961,943	6,449	7,066.00	47,158,304	1,705,541	45,452,762	6,432.60
78 Fraser-Cascade	2,347	17,167,798	18,233,282	7,769	2,265.38	17,718,899	576,794	17,142,105	7,567.01
79 Cowichan Valley	10,223	65,618,721	69,691,212	6,817	9,546.19	64,580,022	2,258,986	62,321,036	6,528.37
81 Fort Nelson	1,205	9,253,874	9,828,197	8,158	1,116.69	9,146,798	312,253	8,834,545	7,911.39
82 Coast Mountains	6,911	50,772,350	53,923,431	7,802	5,927.63	47,267,710	1,627,756	45,639,954	7,699.53
83 North Okanagan-Shuswap	8,359	56,745,176	60,266,948	7,210	7,680.88	55,528,283	1,879,491	53,648,792	6,984.72

	2001-02				2004-05				
	A	B	C	D	E	F	G	H	I
# District	Student FTE 2001-02	Operating Funding 2001-02	Real Operating Funding (2004 dollars)	Real Per-Pupil FTE Operating Funding (2004 dollars)	Student FTE 2004-05	Operating Funding 2004-05	Total Downloaded Costs (2004-05)	2004-05 Grant minus Downloaded Costs	Real Per-Pupil FTE Operating Funding (2004 dollars)
84 Vancouver Island West	552	6,403,794	6,801,232	12,326	490.00	5,825,553	185,212	5,640,341	11,510.90
85 Vancouver Island North	2,490	20,245,597	21,502,098	8,635	1,860.25	17,345,726	526,623	16,819,103	9,041.31
87 Stikine	344	5,549,608	5,894,033	17,154	272.25	5,199,861	114,113	5,085,748	18,680.43
91 Nechako Lakes	5,674	42,063,637	44,674,230	7,873	5,914.44	44,990,951	1,296,291	43,694,660	7,387.80
92 Nisga'a	501	5,983,022	6,354,346	12,696	505.00	6,166,899	182,768	5,984,131	11,849.76
93 Conseil Scolaire Francophone	2,683	27,261,375	28,953,296	10,793	3,256.25	31,965,944	900,078	31,065,865	9,540.38
99 Province	595,157	3,793,878,997	4,029,338,270	6,770	574,230.03	3,897,318,026	141,726,102	3,755,591,924	6,540.22

Notes

- A Source: Table 2, FTE Funded Enrolment, 2000–01 to 2004–05. Totals include funded adult students. www.bced.gov.bc.ca/accountability/district/revenue/0405/
- B Source: Table 3, Provincial Funding Amounts, 2000–01 to 2002–03. Amounts for 2001–02 include Special Purpose grant, Implementation Training/Provincial Education initiatives, Learning Resources, Provincial Learning Networks, and the Provincial Collective Agreement. With the exception of the PLN grant, the other separate grants were discontinued in 2002–03 and rolled into the operating grant with the introduction of the new funding formula. www.bced.gov.bc.ca/accountability/district/revenue/0203/
- C Source: Statistics Canada BC CPI. Converted to school fiscal by BCTF Research; 2001=94.2
- D Real operating funding divided by number of students (C / A = D)
- E Source: Table 2, FTE Funded Enrolment, 2000–01 to 2004–05. Totals include funded adult students. www.bced.gov.bc.ca/accountability/district/revenue/0405/
- F Source: Table 1, Provincial Funding Amounts, 2000–01 to 2004–05. Amounts for 2004–05 include Provincial Learning Network. www.bced.gov.bc.ca/accountability/district/revenue/0405/
- G Total Downloaded Costs, including those for GAAP, 2004–05

For more information about the data in this report, contact Colleen Hawkey, chawkey@bctf.ca.

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