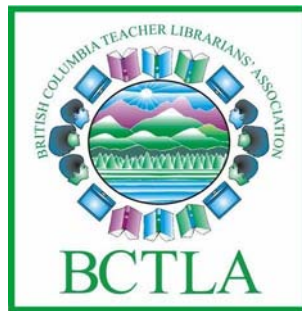


The Bookmark's
32th annual survey of
WORKING AND LEARNING CONDITIONS
of public school libraries in British Columbia
Part III
Report of the findings 2012-2013



A Provincial Specialist Association of the BC Teachers' Federation

Working and Learning Conditions Survey 2012/2013

Part III

FTE and Budget

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These are the results of the 32 annual survey of working and learning conditions in the public school library resource centres of British Columbia. Thank you very much to all the Chapter Councillors who took the time to complete the survey for their district. The working and learning conditions survey has been undergoing a transition from individual surveys by teacher-librarians throughout the province, to a system containing three components. The goal is to increase the number of completed surveys and continue to have information that is valuable as an advocacy document for individual teacher-librarians, Chapter Councillors and the BCTLA.

The first component of the survey addressed individual issues and was completed by teacher-librarians throughout the province. The results were posted to the BCTLA website. The second component of the survey addressed district global issues for the individual districts and was completed by Chapter Councillors. The results were also posted to the BCTLA website.

The third part of the survey addresses the FTE for teacher-librarians and their budget information, both at the district level and with fundraising. Chapter Councillors filled out this component of the survey for their district. Out of the 60 school districts in British Columbia, fourteen districts participated in this component of the survey. The British Columbia Provincial database was used to collate the number of students in each of the schools, in each of the districts for the province. Schools in the province come in different configurations: elementary (k-7) and secondary (8-12); elementary (k-5), middle (6-8), secondary (9-12); and, primary (K-3), intermediate (k-7), secondary (8-12). For this study, middle school was grouped with secondary schools, and elementary included all other combinations. With greater individual district participation, the differences could be explored more deeply.

PROFESSIONAL STAFFING

When comparing professional staffing FTE, a common definition of teacher-librarian time is used to ensure an equitable comparison. These charts compare the average FTE of teacher-librarian time with the average FTE of teacher-librarian time excluding the teaching of preps for teachers. Burnaby, West Vancouver and Kootenay-Columbia are the three districts that do not have to teach preps as part of their teacher-librarian assignment, at the elementary level. At the secondary level, the districts that do not have to teach preps, as part of their teacher-librarian assignment, are West Vancouver, Kootenay-Columbia, Delta and Richmond.

Table A. Average Number of Elementary Students, Average FTE, Average FTE/100 Students, Average FTE for teacher-librarian without teaching prep, Average FTE/100 students for Teacher-librarians without teaching prep.

District	District Name	Average Elem.	Average FTE Elem.	FTE/100 Elem.	Average FTE Elem. w/o prep	average FTE/100 Elem.w/o prep
67	Okanagan Skaha	203	0.54	0.27	0.51	0.25
68	Nanaimo-Ladysmith	240	0.92	0.38	0.53	0.22
41	Burnaby	321	0.64	0.20	0.64	0.20
45	West Vancouver	256	0.4	0.16	0.4	0.16
38	Richmond	304	0.58	0.19	0.44	0.14
57	Prince George	233	0.56	0.24	0.32	0.14
23	Central Okanagan	389	0.9	0.23	0.53	0.14
75	Mission	246	0.85	0.35	0.31	0.13
61	Greater Victoria	291	0.36	0.12	0.31	0.11
20	Kootenay-Columbia	255	0.25	0.10	0.25	0.10
63	Saanich	319	0.53	0.17	0.3	0.09
43	Coquitlam	279	0.49	0.18	0.2	0.07
37	Delta	402	0.79	0.20	0.27	0.07
36	Surrey	412	0.67	0.16	0.12	0.03

Note: In this table, districts are ranked in descending order using the average FTE/100 elementary students for teacher-librarians who do not teach preparation blocks.

Note: There was a discrepancy with one of the numbers in District 68.

Table B. Average Number of Secondary Students, Average FTE, Average FTE/100 Students, Average FTE for teacher-librarian without teaching prep, Average FTE/100 students for Teacher-librarians without teaching prep.

District	District Name	Average Sec.	Average FTE Sec.	FTE/100 Sec.	Average FTE Sec. w/o prep	Average FTE/100 Sec.w/o prep
20	Kootenay-Columbia	550	0.88	0.16	0.88	0.16
61	Greater Victoria	602	0.74	0.12	0.79	0.13
63	Saanich	702	0.84	0.12	0.83	0.12
57	Prince George	632	0.77	0.12	0.73	0.12
67	Okanagan Skaha	517	0.58	0.11	0.56	0.11
43	Coquitlam	832	0.91	0.11	0.87	0.10
75	Mission	894	1	0.11	0.93	0.10
68	Nanaimo-Ladysmith	793	0.95	0.12	0.8	0.10
45	West Vancouver	1163	1	0.09	1	0.09
37	Delta	1049	0.9	0.09	0.9	0.09
23	Central Okanagan	1021	1.04	0.10	0.86	0.08
41	Burnaby	1321	1.15	0.09	1.025	0.08
38	Richmond	989	0.5714	0.06	0.5714	0.06
36	Surrey	1452	0.94	0.06	0.75	0.05

Note: In this table, districts are ranked in descending order using the average FTE/100 elementary students for teacher-librarians who do not teach preparation blocks.

Note: There is a discrepancy in the numbers for Greater Victoria.

BUDGET ALLOCATION

School library budgets are allotted to schools either by the individual school boards or by budget committees at the school level (school based budgeting). Budgets are allocated at different times of the year and reporting at the end of a school year allows for a greater number of responses. It should also be noted that the budget allocation is used differently in different districts. Monies may be used to purchase resources, data bases, or equipment, for example. In some cases, budgets are supplemented by purchases at the district level, which is hard to account for.

Table C. Average Number of Elementary Students, Average Budget, Average Budget per Student FTE Elementary

District	District Name	Average Elem.	Average Elem. Budget	\$/Student FTE Elem.
23	Central Okanagan	389	9429.57	24.24
57	Prince George	233	5510.00	23.65
38	Richmond	304	5215.96	17.16
67	Okanagan Skaha	203	3428.71	16.89
41	Burnaby	321	4581.75	14.27
45	West Vancouver	256	3178.00	12.41
61	Greater Victoria	291	2273.96	7.81
43	Coquitlam	279	2176.28	7.80
20	Kootenay-Columbia	255	1800.00	7.06
36	Surrey	412	2845.20	6.91
63	Saanich	319	2027.83	6.36
68	Nanaimo-Ladysmith	240	1386.43	5.78
37	Delta	402	1938.00	4.82
75	Mission	246	250.00	1.02

Note: Districts are ranked in descending order using Budget per student FTE Elementary.

Table D. Average Number of Secondary Students, Average Budget, Average Budget per Student FTE Secondary

District	District Name	Average Sec.	Average Sec. Budget	\$/Student FTE Sec.
67	Okanagan Skaha	517	9003.86	17.42
57	Prince George	632	10428.57	16.50
45	West Vancouver	1163	17973.18	15.45
23	Central Okanagan	1021	14285.71	13.99
41	Burnaby	1321	16667.88	12.62
61	Greater Victoria	602	6383.71	10.60
68	Nanaimo-Ladysmith	793	8372.86	10.56
38	Richmond	989	10000.00	10.11
63	Saanich	702	6883.50	9.81
36	Surrey	1452	13395.21	9.23
43	Coquitlam	832	7536.84	9.06
20	Kootenay-Columbia	550	4500.00	8.18
75	Mission	894	5833.33	6.52
37	Delta	1049	5005.00	4.77

Note: Districts are ranked in descending order using Budget per student FTE Secondary.

Table E. Average Number of Elementary Students, Average Fundraising, Average Fundraising per Student FTE Elementary

District	District Name	Average Elem.	Average Elem. Fundraising	\$ Fundraising/Student FTE Elem
61	Greater Victoria	291	3292.50	11.31
45	West Vancouver	256	2500.00	9.77
63	Saanich	319	2691.67	8.44
43	Coquitlam	279	2332.26	8.36
38	Richmond	304	2436.58	8.02
75	Mission	246	1940.75	7.89
41	Burnaby	321	2187.02	6.81
68	Nanaimo-Ladysmith	240	1608.50	6.70
57	Prince George	233	1332.36	5.72
37	Delta	402	1836.88	4.57
23	Central Okanagan	389	1327.86	3.41
67	Okanagan Skaha	203	614.29	3.03
36	Surrey	412	1206.26	2.93
20	Kootenay-Columbia	255	0	0

Note: Districts are ranked in descending order using Fundraising Budget per student FTE Elementary.

Table F. Average Number of Secondary Students, Average Fundraising, Average Fundraising per Student FTE Secondary

District	District Name	Average Sec.	Average Sec. Fundraising	\$ Fundraising/Student FTE Sec.
61	Greater Victoria	602	2635.53	4.38
63	Saanich	702	2825	4.02
41	Burnaby	1321	1856.25	1.41
75	Mission	894	1000.00	1.12
43	Coquitlam	832	781.58	0.94
68	Nanaimo-Ladysmith	793	685.71	0.86
67	Okanagan Skaha	517	414.29	0.80
20	Kootenay-Columbia	550	166.67	0.30
57	Prince George	632	120.00	0.19
36	Surrey	1452	136.84	0.09
23	Central Okanagan	1021	0.00	0.00
37	Delta	1049	0.00	0.00
38	Richmond	989	0.00	0.00
45	West Vancouver	1163	0.00	0.00

Note: Districts are ranked in descending order using Fundraising Budget per student FTE Secondary.